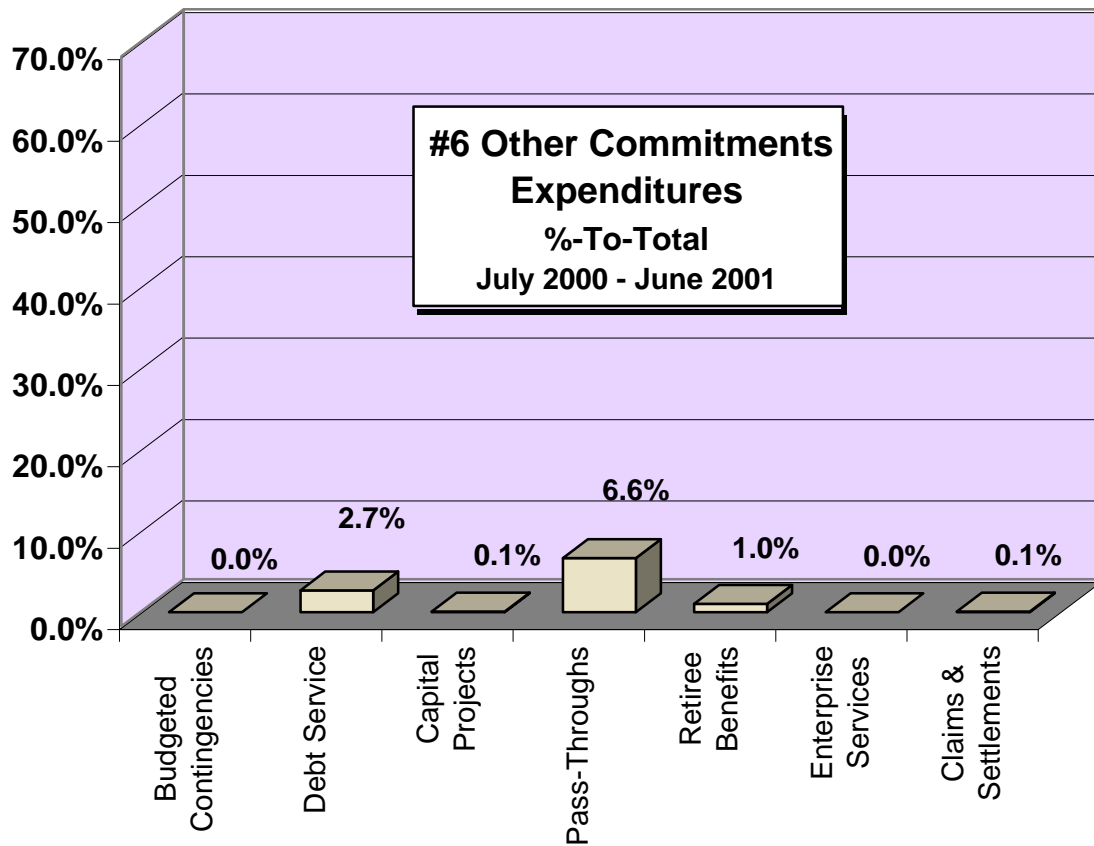


## Providence School District



District Enrollment (ADM): 26,540	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$7,372,581	\$278	2.7%
Capital Projects	\$200,000	\$8	0.1%
Pass-Throughs: Tuitions, et al	\$18,318,339	\$690	6.6%
Retiree Benefits & Other	\$2,842,872	\$107	1.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$192,077	\$7	0.1%
Other Commitments Expenditures	\$28,925,870	\$1,090	10.5%
Total District	\$275,988,013	\$10,399	100.0%

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